



DAYANANDA SAGAR COLLEGE OF ARTS SCIENCE & COMMERCE

Affiliated to Bangalore University



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4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Year 1 - FY 2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Utilities	Lab Consumables	₹ 4.3988
Utilities	R & M of Equipments	₹ 0.2901
Total		₹ 4.6889

Year 2 - FY 2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Utilities	Lab Consumables	₹ 3.2099
Utilities	R & M of Equipments	₹ 0.9419
Total		₹ 4.1518

Year 3 - FY 2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Utilities	Lab Consumables	₹ 0.6104
Utilities	R & M of Equipments	₹ 1.4266
Total		₹ 2.0369

Year 4 - FY 2021-22		
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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Utilities	Lab Consumables	₹ 3.0392
Utilities	R & M of Equipments	₹ 0.5833
Total		₹ 3.6226

Year 5 - FY 2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Utilities	Lab Consumables	₹ 0.6922
Utilities	R & M of Equipments	₹ 0.0932
Total		₹ 0.7854


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PRINCIPAL