

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 - FY 2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 5.0047
Fixed Assets	Library Books	₹ 2.5410
Fixed Assets	Computers & Software	₹ 0.9136
Fixed Assets	Furniture & Fixture	₹ 2.5665
Total		₹ 11.0258

Year 2 - FY 2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 6.03
Fixed Assets	Library Books	₹ 3.65
Fixed Assets	Computers & Software	₹ 2.02
Fixed Assets	Furniture & Fixture	₹ 4.11
Total		₹ 15.8166

Year 3 - FY 2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 0.16
Fixed Assets	Library Books	₹ -
Fixed Assets	Computers & Software	₹ 0.17
Fixed Assets	Furniture & Fixture	₹ 2.88
Total		₹ 3.2049

Year 4 - FY 2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 11.51
Fixed Assets	Library Books	₹ -
Fixed Assets	Computers & Software	₹ 14.94
Fixed Assets	Furniture & Fixture	₹ 16.28
Total		₹ 42.7304

Year 5 - FY 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment	₹ 11.48
Fixed Assets	Library Books	₹ 7.59
Fixed Assets	Computers & Software	₹ 70.82
Fixed Assets	Furniture & Fixture	₹ 8.38
	Total	₹ 98.2769