

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)	
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Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	11.03	23.20	86.12	97.65	218.00
2019-20	15.82	18.82	41.77	120.07	196.48
2020-21	3.20	7.8	36.04	92.89	139.93
2021-22	42.73	22.85	75.35	131.51	272.44
2022-23	98.28	32.76	87.18	177.67	395.89